

## 2011 - 2012 Proposed PTA Budget for River Bend Elementary

	<b>Proposed Budget 2011-2012</b>
<b><u>Income:</u></b>	
101 101 Money left from prior year PTA Budget	\$16,297.24
102 102 Membership (total)	\$900.00
103 103 Book Fair	\$6,500.00
104 104 Grants	\$1,500.00
105 105 Spring Carnival	\$1,100.00
106 106 FALL Fundraiser	\$15,000.00
107 107 Spirit Wear	\$3,000.00
108 108 Student Planners	\$2,000.00
109 109 Box Tops	\$900.00
110 110 Donation Drive/ Matching gift donation	\$300.00
111 111 Food Lion/HT(TIE)/ Target	\$200.00
112 112 Spirit Night / Special Fund-raiser	\$2,500.00
<b>TOTAL</b>	<b>\$50,197.24</b>
 <b><u>Expenses:</u></b>	
<i>200 200 Students:</i>	
201 201 5th Grade Graduation	\$200.00
202 202 Spirit Wear	\$3,000.00
203 203 Student/Teacher Planners	\$1,900.00
<b>Subtotal</b>	<b>\$5,100.00</b>
 <i>300 300 Programs &amp; Events:</i>	
301 301 Reading Incentive Awards	\$3,000.00
302 302 Spring Carnival (decorations, games, prizes, etc)	\$2,000.00
303 303 Reflections Program (Awards, Ceremony, Copies, etc.)	\$1,000.00
304 304 Cultural Arts ( Performances & Writers in Residence)	\$3,500.00
305 305 Bread Fundraiser	\$6,540.00
306 306 Book Fair	\$5,000.00
307 307 Tutoring	\$200.00
308 308 Field Day	\$300.00
309 309 International Festival	\$500.00
310 310 Spelling Bee	\$350.00
<b>Subtotal</b>	<b>\$22,390.00</b>
 <i>400 400 School:</i>	
401 401 Media Center	\$300.00

## 2011 - 2012 Proposed PTA Budget for River Bend Elementary

402	402 School Gift (Not determined yet)	\$2,000.00
403	403 B.A.C. Dinner	\$300.00
404	404 School Improvement	\$300.00
	<b>Subtotal</b>	<b>\$2,900.00</b>
500	<i>500 Teachers:</i>	
501	501 Teacher Appreciation	\$500.00
502	502 Teacher of the Year	\$200.00
503	503 Teacher Assistant of the Year	\$50.00
504	504 Teacher Awards (Mini-Grants)	\$1,000.00
505	505 Bus Drivers/Custodial Staff/ Café Staff	\$100.00
506	506 Administration Appreciation	\$50.00
	<b>Subtotal</b>	<b>\$1,900.00</b>
600	<i>600 PTA Expenses:</i>	
601	601 AIM Insurance	\$360.00
602	602 PTA Training	\$100.00
603	603 Copying/Newsletter	\$500.00
604	604 Paper & Supplies	\$300.00
605	605 Postage	\$100.00
606	606 Bank Charges	\$600.00
607	607 PTA Dues	\$630.00
608	608 Website	\$15.00
	<b>Subtotal</b>	<b>\$2,605.00</b>
700	<i>700 Miscellaneous</i>	
701	701 Hospitality	\$200.00
702	702 Volunteer Appreciation	\$100.00
703	703 Membership Promotion	\$200.00
704	704 Emergency Funds (must be approved by board)	\$1,000.00
705	705 Mid Year Celebration	\$100.00
706	706 End of Year Celebration (Movie Party)	\$100.00
	<b>Subtotal</b>	<b>\$1,700.00</b>
	<b>GRAND TOTAL</b>	<b>\$36,595.00</b>
	<b>Remaining Acct. Budget</b>	<b>\$13,602.24</b>